

CERTIFICATE

2017

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Washington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	11,400	7,911	0.408
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	79-1962	31,390	16,920	0.872
Special Machinery				
Totals	XXXXXX	42,790	24,831	1.280
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Washington Township	13,845,510
Arma	5,555,859
0	
Total Assessed Valuation	19,401,369 0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest:

, 2016

Dale R. Blevins
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Washington Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 24,412
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 24,412

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 156,873	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 389,585	
5b. Personal property 2015	- 286,625	
5c. Increase in personal property (5a minus 5b)	+ 102,960	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ 45,091	
7. Total valuation adjustment (sum of 4, 5c, 6)	304,924	
8. Total estimated valuation July 1, 2016	19,383,059	
9. Total valuation less valuation adjustment (8 minus 7)	19,078,135	
10. Factor for increase (7 divided by 9)	0.01598	
11. Amount of increase (10 times 3)	+ \$ 390	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 24,802	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	24,802	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 31	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 24,833	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016		Tax Levies in the 2016 Budget		Allocation for Year 2017							
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Wirecraft - Township	Wirecraft - City
General	0.325										
Debt Service	0.000	1,467	0	20	0	45	0	56	0	9	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Pestic Protection	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.974	4,397	0	58	0	134	0	169	0	27	0
Cemetery	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total		5,864	0	78	0	179	0	225	0	37	0
Total - 3rd Class City Levies (***)	1,299		0		0		0		0		0

2017

Washington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Items Purchased	Contract Date					
			Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Washington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	7,330	5,449	1,874
Receipts:			
Ad Valorem Tax	5,271	5,929	XXXXXXXXXXXXXXXXXX
Delinquent Tax	583	230	230
Motor Vehicle Tax	1,432	1,360	1,467
Recreational Vehicle Tax	20	18	20
16/20 M Vehicle Tax	48	41	45
Commercial Vehicle Tax	59	47	56
Watercraft Tax			9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,413	7,625	1,827
Resources Available:	14,743	13,074	3,701
Expenditures:			
Officers Pay	7,600	8,700	8,700
Salaries & Wages		1,700	1,700
Employee Benefits			
Supplies	979		
Equipment			
Buildings Maintenance			
Insurance			
Rent	600	800	1,000
Publication	115		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,294	11,200	11,400
Unencumbered Cash Balance Dec 31	5,449	1,874	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	11,200	11,200	11,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,400
Tax Required			7,699
Delinquent Comp Rate: 2.8%			212
Amount of 2016 Ad Valorem Tax			7,911

Washington Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget Fire Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.8%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	8,727	10,594	9,589
Receipts:			
Ad Valorem Tax	17,016	17,751	XXXXXXXXXXXX
Delinquent Tax	926	548	548
Motor Vehicle Tax	2,776	3,242	4,397
Recreational Vehicle Tax	39	44	58
16/20M Vehicle Tax	85	81	134
Commercial Vehicle Tax	115	129	169
Watercraft Tax			27
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,957	21,795	5,334
Resources Available:	29,684	32,389	14,923
Expenditures:			
Officers Pay	3,000	3,000	3,000
Publication		300	300
Mowing	12,590	13,000	13,000
Rent		500	500
Operating Expenses	3,500	6,000	14,590
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,090	22,800	31,390
Unencumbered Cash Balance Dec 31	10,594	9,589	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	21,200	30,750	31,390
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,390
Tax Required			16,467
Delinquent Comp Rate: 2.8%			453
Amount of 2016 Ad Valorem Tax			16,920

(Published in the Morning Sun on July 19, 2016)

NOTICE OF BUDGET HEARING

The governing body of

Washington Township

Crawford County

State of Kansas

Township

will meet on August 1, 2016 at 5:00 P.M. at Arma Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	9,294	0.307	11,200	0.325	11,400	7,911	0.408
Cemetery	19,090	0.991	22,800	0.974	31,390	16,920	0.873
Totals	28,384	1.298	34,000	1.299	42,790	24,831	1.281
Less Transfers	0		0		0		
Net Expenditure	28,384		34,000		42,790		
Total Tax Levied	23,561		24,412		*****		
Total Assessed Valuation	18,169,719		18,796,991		19,383,059		
Township Assessed Valuation Only					13,825,213		

Outstanding Indebtedness

Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bobbi Wicker

Washington Township Treasurer

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Crawford County

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General	9,294	0.307	11,200	0.325	11,400	7,911	0.408
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	19,090	0.991	22,800	0.974	31,390	16,920	0.873
Special Machinery							
Totals	28,384	1.298	34,000	1.299	42,790	24,831	1.281
Less: Transfers	0		0		0		
Net Expenditure	28,384		34,000		42,790		
Total Tax Levied	23,561		24,412		xxxxxxxxxxxxx		
Total Assessed Valuation	18,169,719		18,796,991		19,383,059		
Township Assessed Valuation Only					13,825,213		

Outstanding Indebtedness,

Jan 1	2014
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2015
0
0
0
0

2016
0
0
0
0

*Tax rates are expressed in mills.

Bobbi Wicker
Washington Township Treasurer